

INFORME GASTOS C/FACTURA & GASTOS MENORES

31 DE DICIEMBRE DE 2016

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100 I REGION				
101	Casa Regional	\$ 384.766	\$ 8.389.840	\$ 8.774.606
102	Prov. Iquique	\$ 2.726.080	\$ 7.508.229	\$ 10.234.309
103	Prov. Tamarugal	\$ 10.149.380	\$ 4.143.222	\$ 14.292.602
200 II REGION				
201	Casa Regional	\$ 1.529.358	\$ 7.700.598	\$ 9.229.956
202	Prov. Antofagasta	\$ 5.458.801	\$ 8.880.919	\$ 14.339.720
203	Prov. Tocopilla	\$ 1.655.387	\$ 8.307.883	\$ 9.963.270
204	Prov. Calama	\$ 4.023.121	\$ 7.840.834	\$ 11.863.955
300 III REGION				
301	Casa Regional	\$ 229.174	\$ 7.992.695	\$ 8.221.869
302	Prov. Copiapó	\$ 4.520.508	\$ 9.374.130	\$ 13.894.638
303	Prov. Chañaral	\$ 17.738	\$ 8.343.622	\$ 8.361.360
304	Prov. Huasco	\$ 11.281.798	\$ 12.018.371	\$ 23.300.169
400 IV REGION				
401	Casa Regional	\$ 797.782	\$ 8.695.751	\$ 9.493.533
402	Prov. Elqui	\$ 2.699.971	\$ 13.651.192	\$ 16.351.163
403	Prov. Limari	\$ 2.334.709	\$ 12.306.403	\$ 14.641.112
404	Prov. Choapa	\$ 4.384.813	\$ 18.679.286	\$ 23.064.099
500 V REGION				
501	Casa Regional	\$ 3.506.703	\$ 12.217.265	\$ 15.723.968
502	Prov. de Valparaíso	\$ 3.950.256	\$ 12.187.212	\$ 16.137.468
503	Prov. Marga - Marga	\$ 994.417	\$ 8.947.974	\$ 9.942.391
504	Prov. Petorca	\$ 4.409.241	\$ 16.479.769	\$ 20.889.010
505	Prov. San Felipe	\$ 4.245.783	\$ 16.324.839	\$ 20.570.622
506	Prov. Los Andes	\$ 1.792.024	\$ 10.255.207	\$ 12.047.231
507	Prov. Quillota	\$ 2.972.601	\$ 11.850.906	\$ 14.823.507
508	Prov. San Antonio	\$ 8.764.717	\$ 11.983.208	\$ 20.747.925
509	Prov. Isla de Pascua	\$ 55.955	\$ 14.146.624	\$ 14.202.579
600 VI REGION				
601	Casa Regional	\$ 2.902.507	\$ 9.748.499	\$ 12.651.006
602	Prov. Cachapoal	\$ 1.958.878	\$ 13.981.398	\$ 15.940.276
603	Prov. Colchagua	\$ 3.653.307	\$ 15.018.087	\$ 18.671.394
604	Prov. Cardenal Caro	\$ 2.193.526	\$ 16.373.838	\$ 18.567.364
700 VII REGION				
701	Casa Regional	\$ 154.283	\$ 8.482.386	\$ 8.636.669
702	Prov. Talca	\$ 6.875.611	\$ 13.155.873	\$ 20.031.484
703	Prov. Linares	\$ 3.019.064	\$ 14.763.030	\$ 17.782.094
704	Prov. Curico	\$ 2.805.210	\$ 14.236.342	\$ 17.041.552
705	Prov. Cauquenes	\$ 3.401.011	\$ 12.850.393	\$ 16.251.404
706	INDAP - Parral	\$ 3.351.155	\$ 3.949.903	\$ 7.301.058
800 VIII REGION				
801	Casa Regional	\$ 581.206	\$ 10.867.878	\$ 11.449.084
802	Prov. Concepción	\$ 4.907.361	\$ 12.991.723	\$ 17.899.084
803	Prov. Ñuble	\$ 2.736.032	\$ 17.592.427	\$ 20.328.459
804	Prov. Arauco	\$ 7.684.956	\$ 16.968.865	\$ 24.653.821
805	Prov. Bio Bio	\$ 4.540.457	\$ 12.455.001	\$ 16.995.458
806	INDAP - Laja Diguillín	\$ -	\$ 3.464.534	\$ 3.464.534
807	INDAP - Alto Bio-Bio	\$ 344.862	\$ 2.191.895	\$ 2.536.757
808	INDAP - Ñuble Costa	\$ -	\$ 1.989.219	\$ 1.989.219
900 IX REGION				
901	Casa Regional	\$ 64.064	\$ 9.174.202	\$ 9.238.266
902	Prov. Cautín	\$ 2.333.276	\$ 19.140.781	\$ 21.474.057
903	Prov. Malleco	\$ 14.854.291	\$ 25.495.213	\$ 40.349.504
904	INDAP - Carahue	\$ 347.701	\$ 4.421.125	\$ 4.768.826
905	INDAP - Imperial	\$ 1.839.500	\$ 4.403.525	\$ 6.243.025
906	INDAP - Lautaro	\$ 292.600	\$ 4.035.591	\$ 4.328.191
907	INDAP - Ercilla	\$ 12.764.357	\$ 4.856.425	\$ 17.620.782
908	INDAP - Loncoche	\$ 448.000	\$ 2.998.429	\$ 3.446.429
909	INDAP - Vilcún	\$ 162.001	\$ 2.355.633	\$ 2.517.634

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C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1000 X REGION				
1001	Casa Regional	\$ 693.351	\$ 7.362.805	8.056.156
1002	Prov. Llanquihue	\$ 4.688.971	\$ 16.272.714	20.961.685
1003	Prov. Osorno	\$ 2.870.890	\$ 14.992.919	17.863.809
1004	Prov. Chiloé	\$ 7.107.390	\$ 21.471.383	28.578.773
1005	Prov. Palena	\$ -	\$ -	-
1006	INDAP-Chiloé SUR	\$ 509.000	\$ 4.869.951	5.378.951
1100 XI REGION				
1101	Casa Regional	\$ 855.854	\$ 12.245.299	13.101.153
1102	Prov. Coyhaique	\$ 16.107.980	\$ 16.926.812	33.034.792
1103	Prov. Aysen	\$ 2.703.267	\$ 10.430.176	13.133.443
1104	Prov. General Carrera	\$ 1.823.639	\$ 6.606.852	8.430.491
1105	Prov. Capitan Prat	\$ 2.415.178	\$ 7.582.658	9.997.836
1200 XII REGION				
1201	Casa Regional	\$ 473.893	\$ 9.099.185	9.573.078
1202	Prov. Magallanes	\$ 1.735.000	\$ 11.922.636	13.657.636
1203	Prov. Ultima Esperanza	\$ 300.213	\$ 11.182.326	11.482.539
1204	Prov. Tierra del Fuego	\$ 349.000	\$ 9.788.583	10.137.583
1300 REGION METROPOLITANA				
1301	Casa Regional	\$ 6.138.221	\$ 18.818.495	24.956.716
1302	Stgo. SUR I	\$ 5.168.164	\$ 13.515.228	18.683.392
1303	Stgo. SUR II	\$ 6.800.886	\$ 12.738.289	19.539.175
1304	Stgo. NORTE I	\$ 2.746.383	\$ 13.691.759	16.438.142
1305	Stgo. NORTE II	\$ 1.671.750	\$ 15.190.179	16.861.929
1306	Prov. Del Maipo	\$ 4.573.510	\$ 15.823.262	20.396.772
1307	Prov. Cordillera	\$ 3.681.463	\$ 11.954.207	15.635.670
1308	Prov. Chacabuco	\$ 6.017.712	\$ 15.974.938	21.992.650
1309	Prov. Talagante	\$ 1.789.299	\$ 14.819.081	16.608.380
1310	Prov. Melipilla	\$ 3.441.822	\$ 13.581.613	17.023.435
1400 XIV REGION				
1401	Casa Regional	\$ 235.222	\$ 9.101.279	9.336.501
1402	Prov. Valdivia	\$ 7.495.923	\$ 18.729.842	26.225.765
1403	Prov. Del Ranco	\$ 1.475.406	\$ 10.446.609	11.922.015
1404	INDAP - Panguipulli	\$ 10.757.694	\$ 3.003.710	13.761.404
1500 XV REGION				
1501	Casa Regional	\$ 334.953	\$ 8.113.434	8.448.387
1502	Prov. Arica	\$ 5.751.679	\$ 15.795.606	21.547.285
1503	Prov. Parinacota	\$ 2.650.568	\$ 4.639.283	7.289.851
1600 CASA MATRIZ				
1601	Dir. Nacional	\$ 40.906	\$ 12.921.280	12.962.186
1602	Dir. de Administración & Finanzas	\$ 60.963.667	\$ 183.432.653	244.396.320
1603	Dir. de Planificación	\$ 1.207.079	\$ 21.941.066	23.148.145
1604	Dir. de Comunicaciones	\$ 56.638.404	\$ 17.606.399	74.244.803
1605	Dir. de R.R.H.H.	\$ 49.530.207	\$ 27.152.189	76.682.396
1606	Dir. de Programas y Gestión Regional	\$ 35.873.545	\$ 21.944.280	57.817.825
1607	Auditoria Interna	\$ -	\$ -	-
1608	Casa Matriz Personal	\$ -	\$ -	-
1609	Unidad de Informatica	\$ 30.230.291	\$ -853.612	29.376.679
1610	Convenio INDAP Prodemu	\$ 21.845.393	\$ 13.811.116	35.656.509
1611	Regiones	\$ 32.466.709	\$ 32.513.725	64.980.434
1612	Convenio A.D.F.	\$ 242.554	\$ 61.318.994	61.561.548
1613	Convenio D.C.L.	\$ 85.155.151	\$ 52.643.973	137.799.124
1614	Convenio Pasos de Mujer 2.0	\$ -	\$ -	-
1615	Unidad de Diseño de Programas	\$ -	\$ 2.360.148	2.360.148
1616	Unidad Técnica de Capacitación	\$ -	\$ 3.837.741	3.837.741
TOTAL		\$ 654.658.486	\$ 1.363.509.259	\$ 2.018.167.745